

Town of Voluntown - General Government
Proposed 2015-2016 Budget Summary

Description	FY 2013- 2014	FY 2014- 2015	Proposed	
			2015-2016	Increase
General Government	Budget	Budget	Budget	(Decrease)
Board of Selectmen	\$221,980	\$244,495	\$294,822	\$50,327
Tax Collector	\$42,390	\$43,412	\$42,950	(\$462)
Assessor	\$63,285	\$84,318	\$94,900	\$10,582
Town Clerk	\$78,018	\$83,295	\$84,700	\$1,405
Treasurer	\$13,364	\$13,698	\$14,100	\$402
Public Works	\$309,546	\$304,147	\$306,361	\$2,214
Public Safety	\$264,675	\$262,906	\$251,858	(\$11,048)
Voluntown Public Library	\$67,350	\$70,000	\$73,920	\$3,920
Planning and Zoning	\$5,000	\$4,000	\$4,000	\$0
Building Official	\$21,900	\$22,250	\$23,360	\$1,110
Economic Development				
Commission	\$4,080	\$12,100	\$12,100	\$0
Recreation Commission	\$8,000	\$13,750	\$13,750	\$0
Elderly Commission	\$4,000	\$4,000	\$4,000	\$0
Municipal Agent for the Elderly	\$1,983	\$1,983	\$1,850	(\$133)
Inlands/Wetlands Commission	\$8,000	\$9,000	\$9,500	\$500
Zoning Board of Appeals	\$2,000	\$2,000	\$2,000	\$0
Registrars of Voters/Elections	\$20,000	\$13,700	\$13,700	\$0
Debt Service	\$78,000	\$0	\$0	\$0
Insurance/Bonds	\$233,500	\$203,500	\$198,821	(\$4,679)
Public Health	\$23,000	\$20,000	\$20,000	\$0
Board of Assessment Appeals	\$500	\$500	\$500	\$0
Total Operating Expense	\$1,470,571	\$1,413,054	\$1,467,192	\$54,138
Transfers Out				
Dog Fund	\$10,000	\$10,000	\$10,000	\$0
Fire Equipment Fund	\$15,000	\$15,000	\$15,000	\$0
Snow Removal Fund	\$50,000	\$75,000	\$25,000	(\$50,000)
Capital Non Recurring	\$0	\$0	\$0	\$0
Tricentennial Fund	\$1	\$0	\$1,500	\$1,500
Gates Street Basketball Court Fund	\$0	\$5,000	\$0	(\$5,000)
Wylie School Historic Building	\$0	\$0	\$2,000	\$2,000
Total Transfers	\$75,001	\$105,000	\$53,500	(\$51,500)
Capital	\$0	\$0	\$0	\$0
Total Government Budget	\$1,545,572	\$1,518,054	\$1,520,692	\$2,638